


higher education  
& training  
Department:  
Higher Education and Training  
REPUBLIC OF SOUTH AFRICA



CENTRAL  
APPLICATION  
SERVICE

# CAS Project Status Feedback

## HEMIS INSTITUTE

### 07 August 2019

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# CAS Phase 2 Project

**Preparation Pillar**

- **CAS Bill**
- **CAS Act**
- **Establish Entity**
  - Set-up/create organization
  - Appoint the Board
  - Transfer function and staff

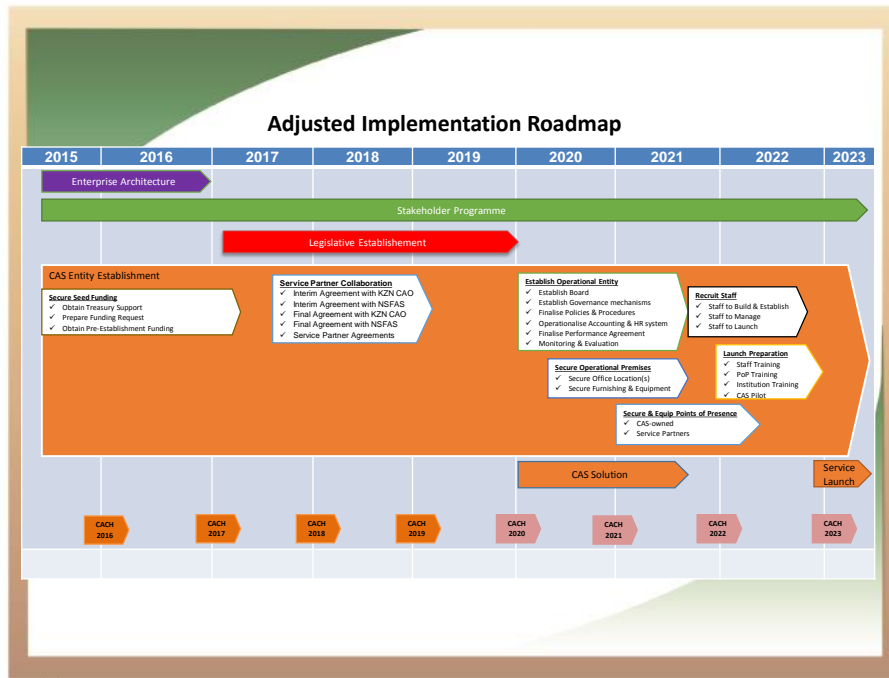
**Administration Pillar**

- **Project Management**
- **Project Governance**
- **Project Service Administration**

**Development Pillar**

- **Pre-Service Launch**
  - CACH
  - Solution and Pilot
  - Advocacy and Marketing
- **Service Launch**
  - Service Transition
  - Service Operation
- **CAS Rollout**
  - Service Transition
  - Service Operation

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## Assumptions

- Guided by published policy
- Looking at people, process and technology
- Pilot be implementation and used to:
  1. Enhance implementation requirements
  2. Consolidate process rules
  3. Assist with the information required for the Business Case for the entity
  4. Develop outreach structures and related materials (role of DBE)
  5. discourage late applications and walk-ins
  6. start implementation in KZN and guide the sequence of the roll-out

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# Status of the Preparation Pillar

## Legislative Programme

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## Preparation Pillar-Legislative Programme

STATUS	RISKS	ISSUES
<ul style="list-style-type: none"> <li>CAS Legislative programme is 37% complete</li> <li>Public Comment to be processed together with a SEIAS</li> </ul>	<ul style="list-style-type: none"> <li>Funding model proposed inappropriate (Fee free education movement)</li> </ul>	<ul style="list-style-type: none"> <li>The Parliamentary process duration for passing the legislation unknown.</li> <li>Submission of the Bill to Parliament anticipated to be in July 2020 leading to possible policy amendment</li> </ul>

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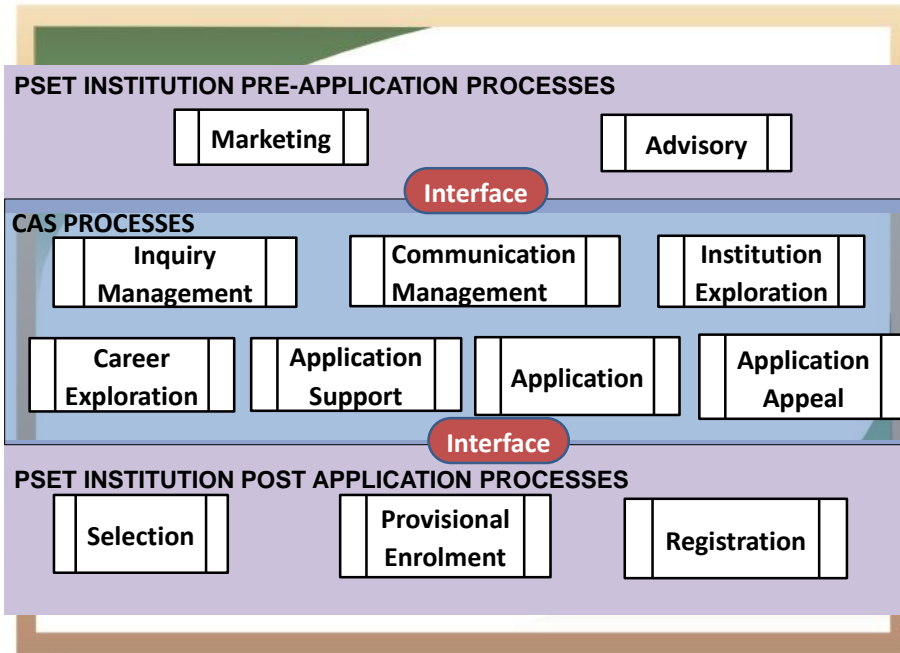
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# Status of the Development Pillar

## Enterprise Architecture Implementation

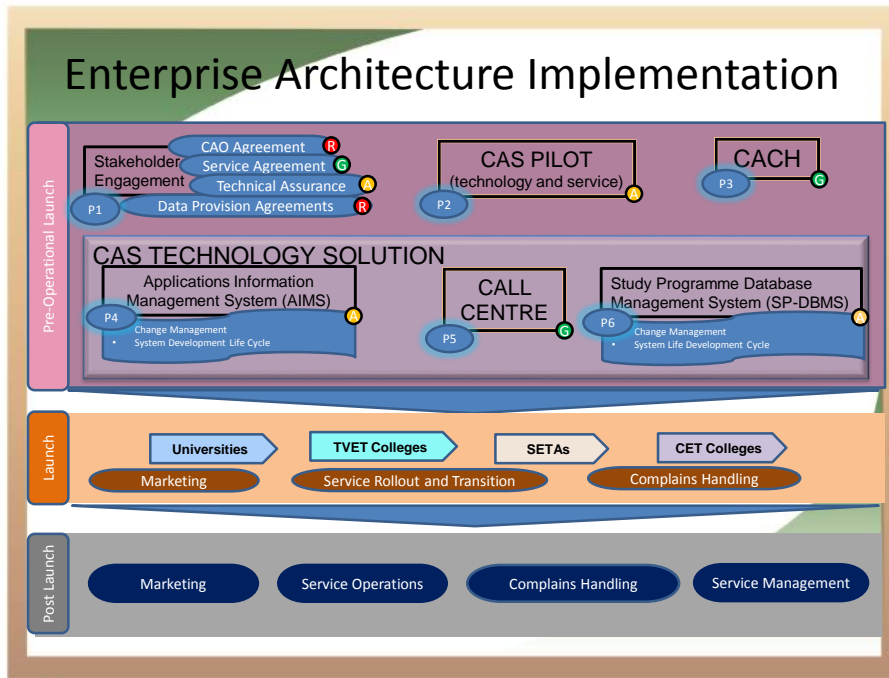
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## Stakeholder Engagement

STATUS	RISKS	ISSUES
<ul style="list-style-type: none"> <li>Draft Collaboration and Operational Agreements in progress</li> <li>Draft Service Agreement in progress</li> <li>Draft Business Rules document in progress</li> <li>Data provision Agreement template completed</li> <li>Meetings with key stakeholders to be scheduled</li> </ul>	<p>Loss of interest by key stakeholders</p>	<ul style="list-style-type: none"> <li>Brownfields approach model of inefficiency</li> <li>Ideal engagement approach in particular of Grade 12 Learners</li> <li>Identified Colleges to participate as pilot sites before launch</li> </ul>

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## CACH

STATUS	RISKS	ISSUES
<ul style="list-style-type: none"> <li>• Planning for CACH 2020 will began</li> <li>• Proposal for implementing CACH 2020</li> </ul>	<ul style="list-style-type: none"> <li>• Students leadership at Universities and TVET Colleges not eager to support CACH</li> </ul>	<ul style="list-style-type: none"> <li>• Feedback from PSET Institutions on the proposal</li> </ul>

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## CAS PILOT

STATUS	RISKS	ISSUES
<ul style="list-style-type: none"> <li>• Development of the Pilot plan in progress and may be finalized by 31 March 2019</li> </ul>	<ul style="list-style-type: none"> <li>• Non-approval of the brownfields approach</li> </ul>	<ul style="list-style-type: none"> <li>• Nomination of Participating Universities and TVET Colleges</li> <li>• Scope of the Pilot with regards to interface with Institutions</li> </ul>

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CAS TECHNOLOGY SOLUTION		
STATUS	RISKS	ISSUES
<ul style="list-style-type: none"> <li>Completed Request for Information with supply chain for publication</li> </ul>	<ul style="list-style-type: none"> <li>Outcome different to the current proposed approach by the discussion document</li> </ul>	<ul style="list-style-type: none"> <li>Delay in the start of the pilot.</li> </ul>

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## Launch and Post Launch

**Clause 27.13 of the Policy  
directs the Minister to  
determine the dates based on  
the phased approach**

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# Status of the Administration Pillar

## Project Management and Governance

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## Project Governance

STATUS	RISK	ISSUES
<ul style="list-style-type: none"> <li>Annual governance meetings schedule finalized</li> <li>ToR for governance structures revised and awaiting approval by Steering Committee</li> <li>Resolution register for all governance structures will be developed and maintained once ratified by the structures</li> </ul>	<ul style="list-style-type: none"> <li>Poor participation in project Governance</li> <li>Delayed Decision making</li> </ul>	

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## Project Management

STATUS	RISK	ISSUES
<ul style="list-style-type: none"> <li>• Preparation plan with Major milestones completed               <ul style="list-style-type: none"> <li>✓ Publish and revise the draft Bill – 2019</li> <li>✓ Submission of Bill: 2020 or later</li> </ul> </li> <li>▪ Development plan with Major milestones under construction               <ul style="list-style-type: none"> <li>✓ Pilot of CAS with Points of Presence in KZN and PTA in 2019 initially</li> <li>✓ Launch CAS in 2020 for 2021 selected universities applicants</li> <li>✓ Rollout of CAS in 2021 for 2022 applicants etc,</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Insufficient Funding for extended timeline</li> </ul>	<ul style="list-style-type: none"> <li>• Budget allocation and management</li> <li>• Acquisition of resources</li> </ul>

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# Thank you

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